



PUPIL PREMIUM FUNDING: ACADEMIC YEAR 2022-2023

Funding for pupil premium students was estimated in April Budget at £12620. This was changed in July to £14010. The number of students eligible for pupil premium funding is difficult to calculate due to the fluctuating numbers and presence of both single roll and dual roll students. Therefore, potentially all students will over time access pupil premium funded support.

Due to the fluctuation in the number of pupils over the academic year and pupils joining our school at different ages, with different needs and barriers to learning our overall objectives can sometimes be similar to the previous year.

| Objectives | Impact |
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| For all students to be entered for English & Maths GCSE exam in summer 2023. 100% students to achieve a qualification in English and in Maths by summer 2023. | |
| For all students to remain in education; with 100% Yr 11 gaining 5+ qualifications. | |
| For 100% Yr 11 students to have positive POST 16 destination in Sept 2023 with 0% NEETS in Sept 2023 | |
| All students to have access to Lexplore reading tracker to improve reading for understanding and WRAT 5 and Boxall to support cognition and learning and social, emotional and mental health needs. | |
| Increase in the number of students to regularly attend/engage with mental health and wellbeing activities. | |
| Students to receive relevant and informative careers support so they have a clear goal and understanding for post 16 plans. | |
| Enable as many KS1, KS2 and KS3 students to return to mainstream by securing a managed move placement and facilitating relevant support to make the managed move a success so | |

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| they can return to mainstream permanently. | |
| To enable the identification of need so appropriate support can be put into place to promote positive academic and personal progress of students. | |
| To support transition to appropriate further educational settings in line with individual student need. | |

On average, 60% of students in receipt of pupil premium funding are in KS4, 20% in KS3, and 30% across KS1 and KS2.

The above objectives are supported by investing pupil premium funding in the following areas:

- £750 for literacy and numeracy support (Rapid Reading)
- £2000 to support mental health and wellbeing
- £1650 for Lexplore package testing
- £390 for Boxall profile
- £370 for WRAT 5 testing (induction)
- £430 for careers support
- £2000 for work experience
- £500 for motor vehicle maintenance
- £1000 for off-site home visits/coaching and mentoring
- £1500 for off-site enrichment activities (e.g. football, sailing, rock-climbing, mixed martial arts).
- £1800 for Educational Psychology support
- £1750 for alternative provision to support individual student need

Total: £14140

The Bridge Centre has its own minibus for both sites and covers the transportation costs for any off-site activities mentioned above. In addition to the pupil premium funding stated above, The Bridge Centre budgets for additional funding in all the above areas.